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NINTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST REGULAR SESSION, 1995

C.B. NO. 9-5

A BILL FOR AN ACT

To appropriate the sum of \$32,088,122 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Executive Branch, Legislative Branch, Judicial Branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1996; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefor under the Compact; to establish a development budget and to appropriate funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Operating expenses of the Executive Branch. The sum of  
2   \$14,052,930, or so much thereof as may be necessary, is hereby appropriated  
3   from the General Fund of the Federated States of Micronesia for the fiscal year  
4   ending September 30, 1996, for the operations of the Executive Branch of the  
5   National Government of the Federated States of Micronesia during fiscal year  
6   1996. Of the total funds appropriated under this section, \$743,596 shall be  
7   deemed to come from the funds available under sections 216(a)(1) and 216(b)  
8   of the Compact of Free Association. The sum appropriated by this section  
9   shall be apportioned as follows:

10           (1) Office of the President

11               (a) Office of the President

12                   (i) Personnel expenses .....	\$ 238,000
13                   (ii) Travel.....	70,900
14                   (iii) Contractual services, grants,	
15   subsidies, and contributions.....	83,500
16                   (iv) Others.....	125,300

17               (b) Office of Public Information

18                   (i) Personnel expenses.....	87,700
19                   (ii) Travel.....	10,000
20                   (iii) Contractual services, grants,	
21   subsidies, and contributions .....	33,500
22                   (iv) Others.....	33,300

23               (c) Disaster Control Office

24                   (i) Personnel expenses .....	21,000
25                   (ii) Travel.....	4,200

1	(iii) Contractual services, grants,	
2	subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	-0-
4	(2) Department of External Affairs	
5	(a) Administration	
6	(i) Personnel expenses .....	133,400
7	(ii) Travel.....	75,000
8	(iii) Contractual services, grants,	
9	subsidies, and contributions.....	33,400
10	(iv) Others.....	93,500
11	(b) Division of Asian, Pacific, African	
12	& Multilateral Affairs	
13	(i) Personnel expenses .....	149,500
14	(ii) Travel.....	-0-
15	(iii) Contractual services, grants,	
16	subsidies, and contributions.....	-0-
17	(iv) Others.....	-0-
18	(c) FSM Consulate - Guam	
19	(i) Personnel expenses.....	155,700
20	(ii) Travel.....	4,400
21	(iii) Contractual services, grants,	
22	subsidies, and contributions.....	120,000
23	(iv) Others.....	28,800
24	(d) FSM Consulate - Honolulu	
25	(i) Personnel expenses .....	162,600

1	(ii) Travel.....	\$ 2,900
2	(iii) Contractual services, grants,	
3	subsidies, and contributions.....	116,375
4	(iv) Others.....	41,300
5	(e) FSM Embassy - Washington, D.C.	
6	(i) Personnel expenses .....	238,900
7	(ii) Travel.....	27,400
8	(iii) Contractual services, grants,	
9	subsidies, and contributions.....	239,750
10	(iv) Others.....	70,000
11	(f) FSM Embassy - Suva, Fiji	
12	(i) Personnel expenses.....	140,500
13	(ii) Travel.....	15,400
14	(iii) Contractual services, grants,	
15	subsidies, and contributions.....	43,240
16	(iv) Others.....	39,600
17	(g) Division of American and European Affairs	
18	(i) Personnel expenses.....	86,600
19	(ii) Travel.....	-0-
20	(iii) Contractual services, grants,	
21	subsidies, and contributions.....	-0-
22	(iv) Others.....	-0-
23	(h) FSM Embassy - Tokyo, Japan	
24	(i) Personnel expenses .....	261,300
25	(ii) Travel.....	40,000

1	(iii) Contractual services, grants,	
2	subsidies, and contributions.....	\$ 347,259
3	(iv) Others.....	78,240
4	(i) United Nations Mission	
5	(i) Personnel expenses.....	211,400
6	(ii) Travel.....	36,600
7	(iii) Contractual services, grants,	
8	subsidies, and contributions.....	477,100
9	(iv) Others.....	51,500
10	(3) Department of Finance	
11	(a) Administration	
12	(i) Personnel expenses .....	138,200
13	(ii) Travel.....	30,900
14	(iii) Contractual services, grants,	
15	subsidies, and contributions.....	1,000
16	(iv) Others.....	62,100
17	(b) Division of Automated Data Processing	
18	(i) Personnel expenses.....	86,700
19	(ii) Travel.....	5,500
20	(iii) Contractual services, grants,	
21	subsidies, and contributions.....	49,500
22	(iv) Others.....	28,200
23	(c) Division of Investment Management	
24	(i) Personnel expenses .....	78,200
25	(ii) Travel.....	19,100

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1	(iii) Contractual services, grants,	
2	subsidies, and contributions.....	\$ 500
3	(iv) Others.....	5,900
4	(d) Division of Accounting	
5	(i) Personnel expenses .....	305,200
6	(ii) Travel.....	17,600
7	(iii) Contractual services, grants,	
8	subsidies, and contributions.....	13,200
9	(iv) Others.....	22,000
10	(e) Division of Revenue	
11	(i) Personnel expenses .....	433,500
12	(ii) Travel.....	24,500
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	30,684
15	(iv) Others.....	83,400
16	(f) Division of Customs	
17	(i) Personnel expenses .....	288,600
18	(ii) Travel.....	15,600
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	20,400
21	(iv) Others.....	45,550
22	(g) Division of Property & Supply	
23	(i) Personnel expenses .....	47,500
24	(ii) Travel.....	7,100
25	(iii) Contractual services, grants,	

1	subsidies, and contributions.....	\$ 9,100
2	(iv) Others.....	13,200
3	(4) Department of Resources and Development	
4	(a) Administration	
5	(i) Personnel expenses .....	152,000
6	(ii) Travel.....	35,000
7	(iii) Contractual services, grants,	
8	subsidies, and contributions.....	22,500
9	(iv) Others.....	26,000
10	(b) Division of Commerce and Industry	
11	(i) Personnel expenses .....	68,800
12	(ii) Travel.....	22,900
13	(iii) Contractual services, grants,	
14	subsidies, and contributions .....	47,500
15	(iv) Others.....	25,000
16	(c) Division of Agriculture	
17	(i) Personnel expenses .....	59,400
18	(ii) Travel.....	16,300
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	10,000
21	(iv) Others.....	12,200
22	(d) Division of Marine Resources	
23	(i) Personnel expenses .....	63,800
24	(ii) Travel.....	16,500
25	(iii) Contractual services, grants,	

1	subsidies, and contributions.....	\$	800
2	(iv) Others.....		7,500
3	(e) Division of Labor		
4	(i) Personnel expenses .....		74,500
5	(ii) Travel.....		21,500
6	(iii) Contractual services, grants,		
7	subsidies, and contributions.....		1,000
8	(iv) Others.....		15,000
9	(5) Department of Transportation		
10	(a) Administration		
11	(i) Personnel expenses .....		68,900
12	(ii) Travel .....		11,000
13	(iii) Contractual services, grants,		
14	subsidies, and contributions.....		3,500
15	(iv) Others.....		19,000
16	(b) Marine Transportation Division		
17	(i) Personnel expenses .....		97,000
18	(ii) Travel.....		19,300
19	(iii) Contractual services, grants,		
20	subsidies, and contributions.....		449,192
21	(iv) Others.....		3,400
22	(c) Civil Aviation Division		
23	(i) Personnel expenses .....		54,200
24	(ii) Travel.....		20,000
25	(iii) Contractual services, grants,		

1	subsidies, and contributions.....	\$ 50,000
2	(iv) Others.....	4,000
3	(d) Communication Division	
4	(i) Personnel expenses .....	39,400
5	(ii) Travel.....	18,600
6	(iii) Contractual services, grants,	
7	subsidies, and contributions.....	25,500
8	(iv) Others.....	5,800
9	(6) Department of Health Services	
10	(a) Administration	
11	(i) Personnel expenses .....	82,800
12	(ii) Travel.....	21,200
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	28,500
15	(iv) Others.....	28,500
16	(b) Environmental & Community Services	
17	Division	
18	(i) Personnel expenses .....	180,200
19	(ii) Travel.....	-0-
20	(iii) Contractual services, grants,	
21	subsidies, and contributions.....	-0-
22	(iv) Others.....	46,000
23	(c) Preventive Health Services Division	
24	(i) Personnel expenses .....	89,400
25	(ii) Travel.....	-0-



1	(iii) Contractual services, grants,	
2	subsidies, and contributions.....	\$ -0-
3	(iv) Others.....	-0-
4	(d) Medical Care Services Division	
5	(i) Personnel expenses .....	43,900
6	(ii) Travel.....	-0-
7	(iii) Contractual services, grants,	
8	subsidies, and contributions.....	-0-
9	(iv) Others.....	-0-
10	(7) Department of Education	
11	(a) Personnel expenses.....	166,600
12	(b) Travel .....	14,400
13	(c) Contractual services, grants,	
14	subsidies, and contributions.....	1,500
15	(d) Others .....	4,500
16	(8) Office of the Attorney General	
17	(a) Administration	
18	(i) Personnel expenses .....	71,700
19	(ii) Travel.....	12,800
20	(iii) Contractual services, grants,	
21	subsidies, and contributions.....	4,050
22	(iv) Others.....	25,000
23	(b) Division of Litigation	
24	(i) Personnel expenses .....	78,900
25	(ii) Travel.....	15,400

1	(iii) Contractual services, grants,	
2	subsidies, and contributions.....	\$ 3,800
3	(iv) Others.....	2,400
4	(c) Division of Law	
5	(i) Personnel expenses .....	112,000
6	(ii) Travel.....	18,100
7	(iii) Contractual services, grants,	
8	subsidies, and contributions.....	-0-
9	(iv) Others.....	5,750
10	(d) Division of International Law	
11	(i) Personnel expenses .....	76,700
12	(ii) Travel.....	28,000
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	-0-
15	(iv) Others.....	2,000
16	(e) Division of Immigration	
17	(i) Personnel expenses .....	343,500
18	(ii) Travel.....	11,000
19	(iii) Contractual services, grants,	
20	subsidies, and contributions.....	16,000
21	(iv) Others.....	19,400
22	(f) FSM National Police - (\$556,201 and	
23	\$187,395 of the funds appropriated for this Division shall be deemed	
24	to come from funds available under sections 216(a)(1) and 216(b)	
25	respectively of the Compact of Free Association)	

1	(i) Personnel expenses .....	\$ 925,100
2	(ii) Travel.....	34,300
3	(iii) Contractual services, grants,	
4	subsidies, and contributions.....	104,000
5	(iv) Others.....	560,000
6	(9) Office of the Public Defender	
7	(a) Personnel expenses.....	477,900
8	(b) Travel .....	35,300
9	(c) Contractual services, grants,	
10	subsidies, and contributions.....	32,100
11	(d) Others .....	55,000
12	(10) Office of the Budget	
13	(a) Administration	
14	(i) Personnel expenses .....	56,900
15	(ii) Travel.....	19,700
16	(iii) Contractual services, grants,	
17	subsidies, and contributions.....	3,500
18	(iv) Others.....	29,600
19	(b) Division of Budget Administration	
20	and Preparation	
21	(i) Personnel expenses .....	84,300
22	(ii) Travel.....	14,500
23	(iii) Contractual services, grants,	
24	subsidies, and contributions.....	-0-
25	(iv) Others.....	-0-

1	(c) Division of Administrative Management	
2	(i) Personnel expenses .....	\$ 37,900
3	(ii) Travel.....	14,400
4	(iii) Contractual services, grants,	
5	subsidies, and contributions.....	-0-
6	(iv) Others.....	-0-
7	(d) Division of Grants Management	
8	(i) Personnel expenses .....	43,700
9	(ii) Travel .....	6,100
10	(iii) Contractual services, grants,	
11	subsidies, and contributions.....	-0-
12	(iv) Others.....	-0-
13	(11) Office of Planning and Statistics	
14	(a) Administration	
15	(i) Personnel expenses .....	100,200
16	(ii) Travel.....	9,200
17	(iii) Contractual services, grants,	
18	subsidies, and contributions.....	3,000
19	(iv) Others.....	47,000
20	(b) Division of Planning	
21	(i) Personnel expenses .....	102,200
22	(ii) Travel.....	23,800
23	(iii) Contractual services, grants,	
24	subsidies, and contributions.....	-0-
25	(iv) Others.....	-0-

1	(c) Division of Statistics	
2	(i) Personnel expenses .....	\$ 154,300
3	(ii) Travel.....	10,000
4	(iii) Contractual services, grants,	
5	subsidies, and contributions.....	32,700
6	(iv) Others.....	-0-
7	(d) Division of Construction Review	
8	(i) Personnel expenses .....	167,900
9	(ii) Travel.....	8,700
10	(iii) Contractual services, grants,	
11	subsidies, and contributions.....	-0-
12	(iv) Others.....	-0-
13	(e) Division of Maintenance	
14	(i) Personnel expenses .....	68,800
15	(ii) Travel.....	-0-
16	(iii) Contractual services, grants,	
17	subsidies, and contributions.....	295,000
18	(iv) Others.....	23,000
19	(12) Office of Administrative Services	
20	(a) Administration	
21	(i) Personnel expenses .....	57,500
22	(ii) Travel.....	-0-
23	(iii) Recruitment and repatriation.....	140,000
24	(iv) Contractual services, grants,	
25	subsidies, and contributions.....	704,540

1	(v) Others.....	\$ 54,200
2	(b) Division of Training	
3	(i) Personnel expenses .....	59,400
4	(ii) Travel.....	1,500
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	300
7	(iv) Others.....	4,900
8	(c) Division of Archives & Historic	
9	Preservation	
10	(i) Personnel expenses .....	49,600
11	(ii) Travel.....	-0-
12	(iii) Contractual services, grants,	
13	subsidies, and contributions.....	21,700
14	(iv) Others.....	2,200
15	(d) Division of Personnel	
16	(i) Personnel expenses .....	69,100
17	(ii) Travel.....	2,900
18	(iii) Contractual services, grants,	
19	subsidies, and contributions.....	50,000
20	(iv) Others.....	2,000

21 Section 2. Operating expenses of the Legislative Branch.

22 The sum of \$2,414,600, or so much thereof as may be necessary,

23 is hereby appropriated from the General Fund of the Federated

24 States of Micronesia for the fiscal year ending September 30,

25 1996, for the operations of the Legislative Branch of the

1 National Government of the Federated States of Micronesia during fiscal year  
2 1996. The sum appropriated by this section shall be apportioned as follows:

3 (1) Office of the Speaker and Members

4	(a) Personnel expenses.....	\$ 400,100
5	(b) Travel .....	427,200
6	(c) Contractual services, grants,	
7	subsidies, and contributions.....	177,800
8	(d) Others .....	-0-

9 (2) Staff Offices

10	(a) Personnel expenses.....	864,100
11	(b) Travel .....	159,200
12	(c) Contractual services, grants,	
13	subsidies, and contributions.....	109,300
14	(d) Others.....	109,300
15	(3) Kosrae Delegation Office .....	27,700
16	(4) Pohnpei Delegation Office.....	24,000
17	(5) Chuuk Delegation Office.....	74,900
18	(6) Yap Delegation Office.....	41,000

19 Section 3. Operating expenses of the National Judiciary.

20 The sum of \$992,000, or so much thereof as may be necessary, is  
21 hereby appropriated from the General Fund of the Federated States  
22 of Micronesia for the fiscal year ending September 30, 1996, for the  
23 operations of the National Judiciary of the Federated States of  
24 Micronesia during fiscal year 1996. The sum appropriated by  
25 this section shall be apportioned as follows:

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1	(1) Personnel expenses.....	\$ 596,300
2	(2) Travel .....	100,000
3	(3) Contractual services, grants, subsidies, and	
4	contributions .....	108,100
5	(4) Others .....	187,600

6       Section 4. Operating expenses of the Public Auditor. The sum of  
7       \$485,200, or so much thereof as may be necessary, is hereby appropriated  
8       from the General Fund of the Federated States of Micronesia for the fiscal year  
9       ending September 30, 1996, for the operations of the Public Auditor's Office  
10      during fiscal year 1996. The sum appropriated by this section shall be  
11      apportioned as follows:

12	(1) Personnel expenses.....	\$ 335,500
13	(2) Travel .....	90,000
14	(3) Contractual services, grants, subsidies, and	
15	contributions .....	27,500
16	(4) Others .....	32,200

17      Section 5. Operating expenses of agencies of the National  
18      Government. The sum of \$1,333,390, or so much thereof as may be  
19      necessary, is hereby appropriated from the General Fund of the  
20      Federated States of Micronesia for the fiscal year ending  
21      September 30, 1996, for the operations of independent agencies,  
22      commissions, authorities, boards, bureaus, and other  
23      organizations of the National Government of the Federated States  
24      of Micronesia during fiscal year 1996. The sum appropriated by this section  
25      shall be apportioned as follows:



1	(1) Micronesian Maritime Authority	
2	(a) Personnel expenses.....	\$ 178,200
3	(b) Travel.....	95,000
4	(c) Contractual services, grants,	
5	subsidies, and contributions.....	64,300
6	(d) Others .....	32,200
7	(2) Board of Regents - College of Micronesia-FSM	
8	(a) Personnel expenses.....	-0-
9	(b) Travel .....	44,000
10	(c) Contractual services, grants,	
11	subsidies, and contributions.....	10,000
12	(d) Others.....	31,290
13	(3) Federated States of Micronesia Coconut	
14	Development Authority	
15	(a) Personnel expenses.....	48,100
16	(b) Travel.....	22,000
17	(c) Contractual services, grants,	
18	subsidies, and contributions.....	30,450
19	(d) Others .....	11,500
20	(4) National Postal Service	
21	(a) Personnel expenses.....	479,800
22	(b) Travel .....	33,000
23	(c) Contractual services, grants,	
24	subsidies, and contributions.....	94,840
25	(d) Others .....	79,600

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1	(5) FSM Banking Board	
2	(a) Personnel expenses.....	\$ 39,500
3	(b) Travel .....	15,300
4	(c) Contractual services, grants,	
5	subsidies, and contributions.....	15,500
6	(d) Others .....	8,810

7       Section 6. Energy budget. The sum of \$308,463, or so much  
8       thereof as may be necessary, is hereby appropriated from the  
9       General Fund of the Federated States of Micronesia for the fiscal  
10      year ending September 30, 1996, for the operation of the generator  
11      at the National Capitol and to pay utility bills for National Government  
12      Offices. The funds appropriated under this section shall be deemed  
13      to come from the funds available under section 214(b) of the Compact  
14      of Free Association.

15       Section 7. Operating expenses of the Telecommunications  
16      Corporation. The sum of \$876,000, or so much thereof as may be  
17      necessary, is hereby appropriated from the General Fund of the  
18      Federated States of Micronesia for the fiscal year ending September 30, 1996,  
19      for the operations of the Telecommunications Corporation of the Federated  
20      States of Micronesia during fiscal year 1996. The funds appropriated under  
21      this section shall be deemed to come from the funds available under section  
22      215(a)(2) of the Compact of Free Association.

23       Section 8. Compact section 216(a)(2) programs. The sum of  
24      \$120,000, or so much thereof as may be necessary, is hereby appropriated  
25      from the General Fund of the Federated States of Micronesia for the fiscal year

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1 ending September 30, 1996, for Compact section 216(a)(2) programs and  
2 projects of the National Government of the Federated States of Micronesia  
3 during fiscal year 1996. The funds appropriated under this section shall be  
4 deemed to come from the funds available under section 216(a)(2) of the  
5 Compact of Free Association. The sum appropriated by this section shall be  
6 apportioned as follows:

- 7 (1) Teams of health specialists visiting  
8 the Federated States of Micronesia..... \$ 70,000  
9 (2) Development of local capabilities  
10 to render specialty care in selected hospitals in the Federated  
11 States of Micronesia (Centers of Excellence)..... 50,000

12 Section 9. College of Micronesia-FSM. The sum of \$1,200,000,  
13 or so much thereof as may be necessary, is hereby appropriated  
14 from the General Fund of the Federated States of Micronesia for the  
15 fiscal year ending September 30, 1996, to the College of Micronesia-FSM  
16 to defray costs associated with the instruction of students and the operations  
17 and maintenance of the College. Of the total funds appropriated under this  
18 section, \$800,000 shall be deemed to come from funds available under  
19 section 216(a)(3) of the Compact of Free Association.

20 Section 10. Post-secondary educational assistance. The sum of  
21 \$1,089,700, or so much thereof as may be necessary, is hereby appropriated  
22 from the General Fund of the Federated States of Micronesia for the fiscal year  
23 ending September 30, 1996, for the purpose of providing post-secondary  
24 educational assistance. The funds appropriated under this section shall be  
25 deemed to come from funds available under section 216(a)(3) of the Compact

1 of Free Association. The sum appropriated by this section shall be apportioned  
2 as follows:

3	(1) Kosrae State .....	\$ 128,661
4	(2) Pohnpei State.....	288,003
5	(3) Chuuk State.....	411,716
6	(4) Yap State.....	161,320
7	(5) Graduate student scholarships.....	100,000

8 Section 11. Other National Government programs, grants,  
9 subsidies, contributions, and refunds. The sum of \$2,405,839,

10 or so much thereof as may be necessary, is hereby appropriated from the  
11 General Fund of the Federated States of Micronesia for  
12 the fiscal year ending September 30, 1996, for special programs,  
13 grants, subsidies, contributions, and refunds of the National  
14 Government of the Federated States of Micronesia during fiscal  
15 year 1996. The sum appropriated by this section shall be apportioned as  
16 follows:

17	(1) Special programs:	
18	(a) Trade Training and Testing Program.....	\$ 258,000
19	(b) FSM Aquaculture Center.....	119,000
20	(2) Subsidies and contributions:	
21	(a) Forum Secretariat .....	33,000
22	(b) South Pacific Commission (SPC).....	25,000
23	(c) South Pacific Regional Environmental	
24	Program.....	7,000
25	(d) United Nations Economic and	

1	Social Commission for Asia and the Pacific (ESCAP).....	\$ 5,000
2	(e) Forum Fisheries Agency (FFA) .....	20,000
3	(f) United Nations Fund for Population	
4	Activity (UNFPA).....	3,000
5	(g) United Nations Membership Fee for the	
6	FSM (UN).....	180,000
7	(h) Pacific Asian Travel Association .....	5,000
8	(i) Coordinating Committee for Offshore	
9	Minerals Prospecting.....	28,500
10	(j) Micronesian Legal Services Corporation...	150,000
11	(k) International Civil Aviation Organization...	31,839
12	(l) State Joint Law Enforcement	
13	(i) Kosrae.....	70,000
14	(ii) Pohnpei .....	140,000
15	(iii) Chuuk .....	160,000
16	(iv) Yap.....	90,000
17	(m) Aid to non-public schools .....	400,000
18	(n) BYRD Scholarship Program .....	15,000
19	(o) State Judiciaries	
20	(i) Kosrae.....	65,000
21	(ii) Pohnpei .....	90,000
22	(iii) Chuuk .....	90,000
23	(iv) Yap.....	70,000
24	(p) Continental Airlines Scholarship .....	\$ 35,000
25	(q) Copra Subsidy .....	100,000

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1	(r) World Health Organization.....	40,500
2	(s) COM Treaty Obligation .....	25,000
3	(t) Micronesian Maritime Fisheries Academy	
4	(MMFA) .....	150,000
5	Section 12. <u>Compact section 221(b) programs.</u> The sum of	
6	\$490,000, or so much thereof as may be necessary, is hereby	
7	appropriated from the General Fund of the Federated States of	
8	Micronesia for the fiscal year ending September 30, 1996, for	
9	Compact section 221(b) programs and projects of the National	
10	Government of the Federated States of Micronesia during fiscal year	
11	1996. Of the funds appropriated under this section, \$452,369 shall	
12	be deemed to come from funds available under section 221(b) of the	
13	Compact of Free Association. The sum appropriated by this section	
14	shall be apportioned as follows:	
15	(1) Health Services programs:	
16	(a) Professional support services.....	\$ 18,800
17	(b) Health planning & workforce	
18	development .....	30,000
19	(c) Health and Vital statistics.....	10,000
20	(d) Tuberculosis prevention and control.....	17,700
21	(e) Leprosy prevention and control.....	5,000
22	(f) Leptospirosis control program.....	5,500
23	(g) Chronic disease prevention and control...	10,000
24	(h) Family health services.....	2,500
25	(i) Health education.....	3,000

1	(j) Immunization services .....	\$ 22,300
2	(k) MCH/CSHCN/continuing nursing	
3	education programs.....	2,000
4	(l) Mental health services.....	14,000
5	(m) Substance abuse prevention and	
6	treatment.....	14,000
7	(n) AIDS prevention and control.....	14,000
8	(o) Child abuse and neglect program.....	8,900
9	(p) Tobacco prevention and control.....	15,000
10	(q) FSM food protection, inspection	
11	and certification.....	33,400
12	(r) Nutrition services.....	8,000
13	(s) National women's interest program.....	17,300
14	(2) Education programs:	
15	(a) FSM National standardized testing	
16	program.....	20,000
17	(b) Youth NCD/HIV awareness &	
18	prevention workshop.....	25,000
19	(c) Development of a comprehensive national	
20	system on vocational education.....	30,000
21	(d) Development disabilities planning	
22	council.....	30,000
23	(e) FSM College admission test	
24	counselling program.....	18,600
25	(f) Youth activities program.....	20,000

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1	(g) FSM youth cultural training program .....	\$ 60,000
2	(h) FSM National Close-Up Program.....	35,000

3       Section 13. Development budget - Appropriation. The sum of  
4       \$6,320,000, or so much thereof as may be necessary, is hereby  
5       appropriated from the General Fund of the Federated States of Micronesia  
6       for the fiscal year ending September 30, 1996, for capital improvement  
7       and development programs and projects of the National Government  
8       of the Federated States of Micronesia during fiscal year 1996. The funds  
9       appropriated under this section shall be deemed to come from the capital  
10      account of the Compact of Free Association. The sum appropriated by this  
11      section shall be apportioned as follows:

12	(1) National staff upgrading program.....	\$ 130,000
13	(2) Business development loan fund.....	5,000,000
14	(3) Nationwide Board on environmental	
15	and sustainable development.....	105,000
16	(4) Architectural and engineering design of a	
17	prototype vessel for the replacement of the Micro-class vessels...	175,000
18	(5) Feasibility study on the establishment of a ship	
19	repair/drydock facility in the FSM .....	125,000
20	(6) Drydocking of the FSS Constitution.....	185,000
21	(7) Technical assistance program.....	250,000
22	(8) FSM consumer expenditure survey .....	150,000
23	(9) Maintenance building.....	50,000
24	(10) Facilities maintenance.....	150,000

25      Section 14. Employment ceilings. Subsection (1) sets forth the



1	maximum number of positions that may be hired by branches	
2	and agencies of the National Government.	
3	(1) Positions funded for fiscal year 1996.	
4	Executive Branch	
5	Office of the President	20
6	External Affairs	53
7	Finance	98
8	Resources and Development	27
9	Transportation	15
10	Health Services	26
11	Education	18
12	Attorney General	121
13	Public Defender	27
14	Budget Office	12
15	Office of Planning and Statistics	37
16	Administrative Services	15
17	Legislative Branch	
18	Congress	68
19	Judicial Branch	
20	National Judiciary	30
21	Public Auditor	16
22	Agencies	
23	Micronesian Maritime Authority	11
24	Board of Regents of the	
25	College of Micronesia	0

1	Federated States of Micronesia	
2	Coconut Development Authority	3
3	National Postal Service	32
4	FSM Banking Board	3

5 (2) The number of positions authorized applies  
6 individually to each of the departments and offices of the  
7 Executive and Legislative Branches, the National Judiciary, the  
8 Public Auditor, and to the agencies as provided in subsection (1) of this section,  
9 except that the President may transfer up to 12 positions between the  
10 departments and offices of the Executive Branch. This authorization of  
11 positions covers all permanent employees and all contract personnel whose  
12 employment extends for more than 90 days. No funds may be expended for  
13 unbudgeted positions.

14 Section 15. Reprogramming.

15 (1) The President may reprogram up to 10 percent to and from  
16 the funds appropriated to each department and office in section 1. The  
17 President or his designee may reprogram up to 15 percent to and from the  
18 funds appropriated to any division, and may reprogram up to 15 percent to  
19 and from each line within the budget of a division, within a department or office  
20 or its functional equivalent.

21 (2) The Speaker or his designee may reprogram up to 10  
22 percent to and from the funds appropriated to each of the subsections in  
23 section 2, and may reprogram up to 15 percent to and from the funds  
24 appropriated in each of the lines within the subsections of section 2.

25 (3) The Chief Justice or his designee may reprogram up to 15

1 percent to and from the funds appropriated in each of the lines in section 3.

2 (4) The Public Auditor may reprogram up to 15 percent

3 to and from the funds appropriated in each of the lines in section 4.

4 (5) Allottees of funds may reprogram up to 15 percent to and

5 from the funds appropriated in each of the lines within the subsections of

6 section 5.

7 (6) Notwithstanding the provisions of subsections (1)

8 through (5) of this section, no funds may be reprogrammed to or from any

9 personnel account, except as necessary in conjunction with a position transfer

10 permitted under section 14(2) of this act or subparagraph (a)(iii) of

11 subsection (12) of section 1 of this act.

12 Section 16. Allotment and management of funds and lapse date. All

13 funds appropriated by this act shall be allotted, managed, administered, and

14 accounted for in accordance with applicable law, including, but not limited to,

15 the Financial Management Act of 1979; PROVIDED, however, that the allottees

16 for the funds appropriated under subparagraph (l) of subsection (2) of section

17 11 of this act shall be the Governors of the respective States and that those

18 funds shall not be disbursed from the General Fund to the allottees unless the

19 President certifies that the State involved has entered into a joint law

20 enforcement agreement for the period of October 1, 1995 to September 30,

21 1996, with the National Government pursuant to chapter 12 of title 12 of the

22 Code of the Federated States of Micronesia; and PROVIDED FURTHER, that the

23 allottees for the funds appropriated under paragraph (o) of subsection 2 of

24 section 11 of this act shall be the Chief Justices of the respective states. Each

25 allottee shall be responsible for ensuring that these

1 funds, or so much thereof as may be necessary, are used solely for the  
2 purposes specified in this act, and that no obligations are incurred in excess of  
3 the sum appropriated. The authority of the allottees to obligate funds  
4 appropriated by this act shall lapse as of September 30, 1996; PROVIDED,  
5 however, that the authority of the allottees to obligate funds appropriated by  
6 sections 7, 9, 10, 11(2)(s), and 13 shall not lapse.

7 Section 17. Effective date. This act shall become law upon approval by  
8 the President of the Federated States of Micronesia or upon its becoming law  
9 without such approval.

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Date:

5/17/95

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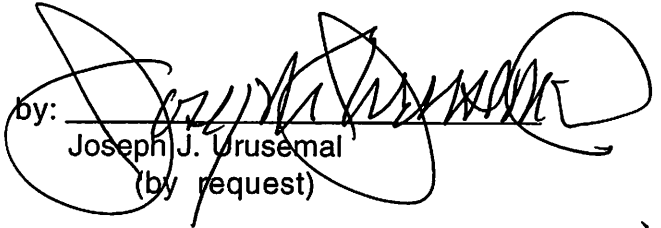
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Introduced by:

  
Joseph J. Urusemal  
(by request)